

## Saratoga Springs Public Library Proposed FY 2008-2009 Budget

	FY 2007-2008	FY 2008-2009
Books	\$ 235,000	\$ 240,000
Magazines and Microfilm	\$ 30,000	\$ 30,000
Reference (Print & Electronic)	\$ 31,000	\$ 31,000
Computer Software	\$ 15,000	\$ 15,000
Recordings	\$ 90,000	\$ 90,000
Binding	\$ 1,500	\$ 500
Supplies	\$ 35,000	\$ 35,000
Postage	\$ 18,500	\$ 18,500
Miscellaneous	\$ 4,000	\$ 4,000
Insurance	70,000	75,000
Heat	\$ 25,000	\$ 30,000
Electricity	\$ 160,000	\$ 176,000
Phone	\$ 12,000	\$ 12,000
Sewer tax	\$ 1,500	\$ 2,200
Repairs & Maintenance	\$ 90,000	\$ 90,000
Equipment	\$ 55,000	\$ 80,000
Conferences & Training	\$ 30,000	\$ 40,000
Professional Services	\$ 38,000	\$ 40,000
Printing	\$ 10,000	\$ 10,000
Program Expenses	\$ 40,000	\$ 40,000
Automation	\$ 70,000	\$ 80,000
Transfer/Capital Fund	\$ 5,000	\$ 5,000
Retirement	\$ 210,000	\$ 220,000
Social Security	\$ 188,480	\$ 190,000
Health Insurance	\$ 350,000	\$ 425,000
Disability Insurance	\$ 5,000	\$ 5,000
Salaries	\$ 2,480,000	\$ 2,500,000
Special Events	\$ 8,000	\$ 8,000
<b>Total Operating Budget</b>	<b>\$ 4,307,980</b>	<b>\$ 4,492,200</b>
Debt Service	\$ 641,400	\$ 613,800
<b>Total</b>	<b>\$ 4,949,380</b>	<b>\$ 5,106,000</b>
Income Other Than School		
District Levy	\$ 285,000	\$ 225,000
Required from School District		
Levy	\$ 4,664,380	\$ 4,881,000

This budget reflects an increase in levy income of 4.64% over FY 2007-2008. Because equalization rates and complete assessment data are not yet available, school district officials cannot estimate the tax rate impact on residential properties.

*More questions?* Contact A. Issac Pulver, Library Director at 584-7860.